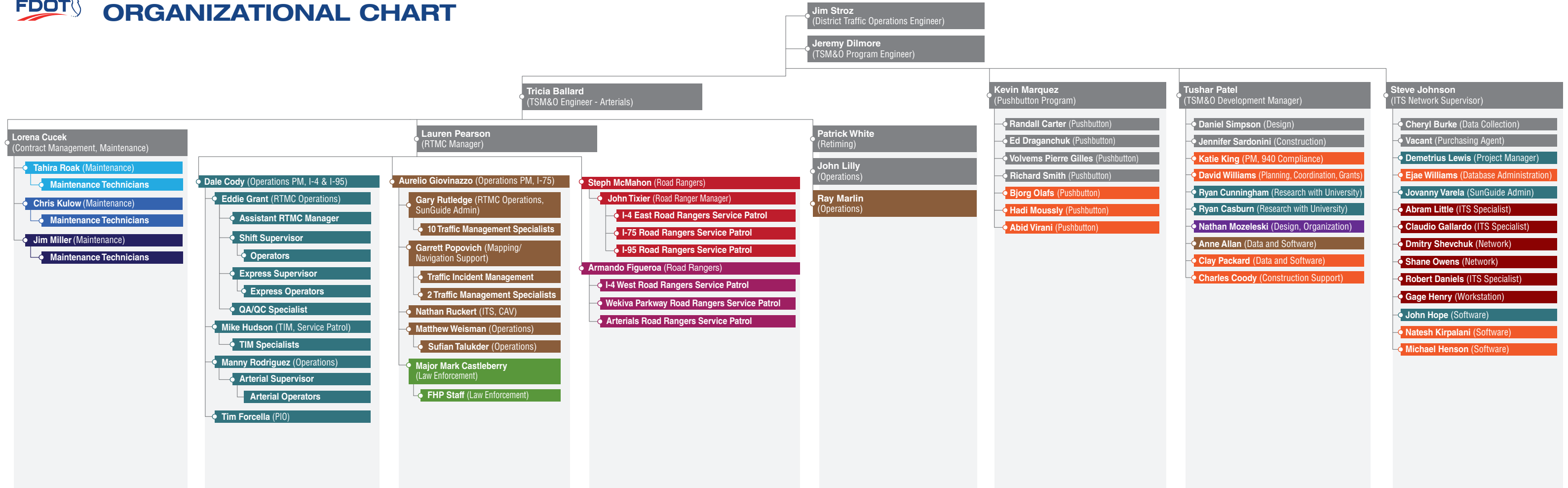




# ORGANIZATIONAL CHART



### Functions

- Negotiate hours; scope development; technical advisor / selection
- Contract Management
- Maintenance
  - Coordination with maintaining agencies
  - Maintenance of FDOT-owned assets

### Functions

- Negotiate hours; scope development; technical advisor / selection
- TMC Management
- Public Calls / GovQA / PIO
  - Investigate / Respond to signal complaints
- Pricing of Express Lanes
- Arterial ATMS Oversight
- Actively Manage Arterials
- Incident Coordination

### Functions

- TMC Management
- Arterial ATMS Oversight
- Actively Manage Arterials
- Incident Coordination
- Public Calls / GovQA / PIO
  - Investigate / Respond to signal complaints

### Functions

- Negotiate hours; scope development; technical advisor / selection
- Traffic Incident Management
- Road Rangers
- FHP Contract Administration
- TIM Coordination

### Functions

- Signal Retiming
- Negotiate hours; scope development; technical advisor/selection
- Signal Retiming
- Operations - Signals
- Design
  - ERC review
  - Permit review
  - Incorporate lessons learned
- Construction
  - Monitor & update timing based on MOT
  - Ensure communication maintained along corridors
  - Ensure detection maintained along corridors
- GIS data for signals

### Functions

- Traffic Operations Pushbutton Program
  - In-house design - safety, minor traffic, roadway improvements
  - Oversee consultant design process, review, and invoicing
  - Develop work documents for construction contracts
  - Monitor CST process and CST invoice process via CEI
- Traffic Operations Maintenance Pushbutton Program
  - In-house design - traffic signal respan/rebuild
  - Oversee consultant design process, review, and invoicing
  - Develop work documents for construction contracts
  - Monitor CST process and CST invoice process via CEI
- TSM&O Pushbutton Program
  - Perform In-house design for TSM&O improvements in the District
  - Oversee consultant design process, review, and invoicing
  - Develop work documents for construction contracts
  - Monitor CST process and CST invoice process via CEI
- TSM&O Project Management – Work Program projects
  - Project management - WWD projects & standalone traffic signal (new and rebuild) projects

### Functions

- Planning
  - Identification of needs using data
  - Schedule preparation
  - Budget estimates
  - Secure funding
  - Performance measures for roadways
    - Setting and Evaluating PMs
    - Before & After studies
  - Systems Engineering Analysis (SEA) Documentation
- Design
- Construction

### Functions

- Negotiate hours; scope development; technical advisor / selection
- IT Functions
  - Workstation support
  - Network Administration
  - Patch management & updates
  - Develop deployment environments
  - Server maintenance
  - Hardware install at TMC site
  - Security Administration
  - Special Application Administration
  - Purchasing
- Permanent Traffic Monitoring Site (PTMS)
  - Collect counts, ensure quality, submit data

### LEGEND

- John Smith (Organization)
  - Work Effort
  - Name
- CONTRACTS**
- GSA
  - CSC Traffic Operations VHB
  - Continuing Services (CS) TSM&O Atkins
  - Maintenance Contract (Eland)
  - Maintenance Contract (Transcore)
  - Maintenance Contract (ACS)
  - Operations Contract (Metric)
  - Operations Contract (AECOM)
  - Florida Highway Patrol Contract
  - Road Rangers Service Patrol Contract (Autobase)
  - Road Rangers Service Patrol Contract (Lynx)